

MONTCLAIR LITTLE LEAGUE

2019 Operating Budget

Board Approved 10-29-18

EXPENSE	BUDGET	Actual		
All Stars	\$ 1,800.00			
District Fees	\$ 1,500.00			
Fees/Insurance	\$ 2,700.00			
City Costs	\$ 800.00			
Field Supplies	\$ 800.00			
Lighting				
Office Supplies	\$ 500.00			
Postage	\$ 250.00			
Printing Costs	\$ 100.00			
Public Relations	\$ 500.00			
Repair & Maintenance	\$ 500.00			
Security	\$ 500.00			
Team Equipment	\$ 2,500.00			
Team Pictures	\$ 800.00			
Team Trophies	\$ 2,000.00			
Baseballs	\$ 1,000.00			
Umpires	\$ 4,000.00			
Uniform	\$ 7,500.00			
Taxes	\$ 450.00			
Account Fees	\$ 500.00			
TOTAL	\$ 28,700.00			

REVENUE	BUDGET			
SIGN - UP FEES	\$ 18,500.00			
TEAM SPONSORS	\$ 2,000.00			
FIELD SIGNS	\$ 700.00			
<i>NET</i>	\$ 1,300.00			
SNACK BAR	\$ 9,000.00			
COSTS	\$ 4,500.00			
<i>NET</i>	\$ 4,500.00			
FUNDRAISER	\$ 13,000.00			
COSTS	\$ 6,500.00			
<i>NET</i>	\$ 6,500.00			
EXTRA FUNDRAISER	\$ 1,000.00			

COSTS	\$ 450.00			
NET	\$ 550.00			
OPENING DAY	\$ 50.00			
Collections at Field	\$ 50.00			
OTHER	\$ 150.00			
TOTAL	\$ 31,600.00			
DIFFERENCE	\$ 2,900.00			